

RENT-A-CAR GROSS REVENUES

CALENDAR YEAR 2025

Total Revenue			Month										
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Grand Total
On-Airport	LAS	Alamo	3,442,825	2,497,346	3,933,907	4,637,181	4,875,645	4,467,909	4,520,296	5,225,890	4,557,872	5,477,447	43,636,318
		Avis	4,787,449	3,879,198	6,007,595	6,697,610	5,694,727	4,704,241	5,016,353	5,276,030	5,060,923	6,849,204	53,973,331
		Budget	3,402,515	3,027,411	4,650,890	4,476,294	4,002,087	3,826,285	4,192,213	3,743,713	3,940,150	4,912,944	40,174,502
		Dollar	1,244,865	830,461	1,207,801	1,209,029	1,012,318	1,030,981	1,118,023	1,076,873	1,007,402	1,255,673	10,993,426
		Enterprise	4,890,764	4,172,350	6,362,477	6,576,847	6,251,036	5,434,739	4,885,201	4,926,288	4,958,300	6,464,273	54,922,274
		Hertz	4,790,478	4,188,996	5,798,543	5,998,996	5,802,066	4,730,258	4,521,159	5,099,866	5,193,428	6,668,638	52,792,428
		National	3,146,177	2,934,178	4,092,384	3,969,645	3,671,506	3,057,407	3,048,163	3,112,685	3,200,370	4,189,823	34,422,338
		Payless	246,326	285,122	355,296	569,763	680,907	384,637	514,174	453,863	301,937	364,848	4,156,873
		Sixt	2,733,638	1,874,913	2,458,257	2,743,367	3,011,082	2,602,811	2,875,266	2,531,121	2,712,548	3,225,177	26,768,180
		Thrifty	1,100,716	1,154,671	1,958,861	1,776,856	1,952,344	1,110,264	1,243,660	1,077,371	1,176,003	1,217,213	13,767,958
		Turo Inc.	1,446,864	1,210,106	1,761,818	1,747,801	1,718,562	1,380,309	1,735,536	1,693,496	2,018,005	2,482,990	17,195,488
On-Airport Total			31,232,616	26,054,752	38,587,829	40,403,388	38,672,279	32,729,841	33,670,043	34,217,197	34,126,939	43,108,229	352,803,114
Off-Airport	LAS	Easirent	418,364	516,992	708,652	691,138	582,974	547,499	705,653	636,847	604,591	728,555	6,141,266
		Economy Rent A Car	852,279	716,943	1,078,084	910,770	891,212	779,960	873,784	816,318	1,006,378	1,154,415	9,080,143
		Fox	2,036,507	1,842,354	2,791,079	2,617,230	2,518,207	2,493,967	2,424,110	2,349,620	2,359,563	2,447,671	23,880,309
		Las Vegas Rentco, LLC	79,296	87,231	198,680	121,112	81,045	-	-	-	-	-	567,365
Off-Airport Total			3,386,446	3,163,521	4,776,496	4,340,249	4,073,438	3,821,426	4,003,546	3,802,786	3,970,533	4,330,641	39,669,082
Reliever	HND	Enterprise Leasing Company - West	22,516	17,010	25,431	22,156	17,464	20,903	10,802	13,192	18,867	31,463	199,804
		Malco Enterprises of Nevada, Inc.	12,573	11,495	17,688	12,920	11,105	12,637	9,132	13,899	9,988	13,570	125,006
		The Hertz Corporation	20,932	16,253	12,269	15,846	18,380	15,063	9,952	6,644	16,831	16,397	148,566
	VGT	Enterprise Leasing Company - West	2,242	2,662	10,675	2,940	1,377	740	533	1,441	3,298	8,297	34,202
		The Hertz Corporation	5,567	1,347	2,278	6,886	1,528	848	1,609	1,376	2,411	4,568	28,419
Reliever Total			63,829	48,767	68,341	60,748	49,853	50,191	32,027	36,552	51,395	74,295	535,997
Grand Total			34,682,890	29,267,040	43,432,665	44,804,385	42,795,570	36,601,459	37,705,617	38,056,535	38,148,867	47,513,166	393,008,194